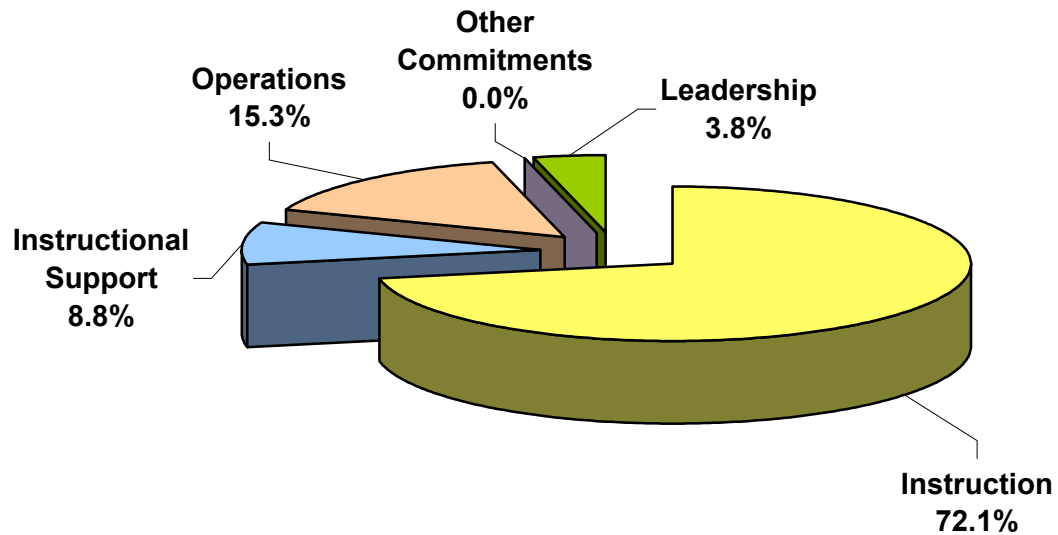
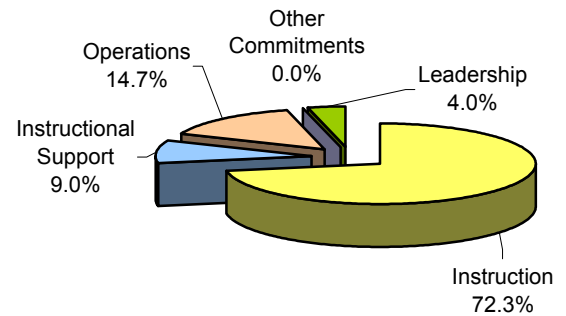


Cumberland School District

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Elementary School Enrollment (ADM): 2,309	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,830,053	\$5,123	72.1%
Instructional Support	\$1,448,057	\$627	8.8%
Operations	\$2,515,385	\$1,089	15.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$621,871	\$269	3.8%
Total Elementary Schools	\$16,415,366	\$7,109	100.0%
Total District & %-Elementary-To-District	\$39,548,764	\$7,765	41.5%